

**Revised Rate Year Customers by Service Class**

Included Service Clas	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	611,168	611,020	610,037	609,174	608,966	608,991	609,288	609,736	611,195	612,653	612,800	613,445
SC 1S	7,803	7,800	7,787	7,774	7,771	7,771	7,775	7,785	7,802	7,819	7,828	7,833
SC 2	40,186	39,972	39,794	40,003	39,883	39,706	39,521	38,983	39,255	39,599	40,325	40,408
SC 2S	358	356	354	351	350	349	348	335	335	344	344	361
SC 3P	261	261	262	260	259	259	263	261	253	263	261	261
SC 6	62,980	62,799	62,628	62,096	62,373	62,622	62,714	63,497	63,832	64,010	63,352	63,339
SC 7-1	3,572	3,525	3,507	3,500	3,490	3,481	3,482	3,482	3,492	3,507	3,582	3,577
SC 7-2	392	392	388	388	390	389	387	385	377	388	397	396
SC 7-3	146	146	145	144	145	145	145	143	141	145	145	146
SC 8	136,413	136,223	135,993	135,591	135,468	135,461	135,577	136,037	136,237	136,965	137,042	137,011
SC 8S	1,005	1,005	1,003	1,002	1,001	1,001	1,002	1,003	1,005	1,007	1,008	1,009
SC 9	2,108	2,103	2,090	2,073	2,068	2,061	2,065	2,194	2,190	2,183	2,154	2,143
SC 12	4,371	4,369	4,361	4,355	4,352	4,352	4,355	4,360	4,370	4,379	4,383	4,388
TOTAL	870,763	869,971	868,323	866,711	866,516	866,588	866,922	868,201	870,484	872,692	873,621	874,317

**Revised Rate Year Usage by Service Class (KWH)**

Included Service Clas	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	379,542,834	330,217,239	327,527,847	383,143,122	436,476,949	393,720,347	387,633,550	362,982,006	325,017,791	318,169,630	362,209,331	374,206,547
SC 1S	2,135,273	1,861,554	815,599	238,613	229,245	13,560	67,983	611,877	945,245	1,158,279	1,500,598	2,332,209
SC 2	254,137,515	222,748,532	226,366,077	240,992,925	254,618,113	245,013,488	244,733,402	242,523,379	219,446,585	234,092,859	257,676,690	262,611,956
SC 2S	328,408	322,434	489,525	821,837	1,015,018	1,006,919	725,192	596,484	369,749	413,847	388,237	392,460
SC 3P	11,308,322	10,381,329	11,955,910	11,845,684	12,352,737	11,912,162	12,301,219	12,175,979	11,094,779	11,585,062	11,456,778	12,130,815
SC 6	22,967,702	19,819,618	21,658,218	24,742,356	28,769,173	26,859,171	26,879,241	24,749,197	21,575,024	20,749,315	22,370,432	24,648,359
SC 7-1	135,876,641	123,718,271	123,150,902	128,559,536	131,546,487	128,458,160	132,254,245	130,686,267	122,159,755	125,759,974	142,112,162	134,654,252
SC 7-2	150,013,394	153,287,042	146,248,848	141,460,694	138,423,676	151,224,233	145,755,634	144,498,871	150,408,073	147,975,260	153,078,301	154,465,405
SC 7-3	101,291,219	92,210,184	100,217,381	97,949,295	104,945,598	101,046,281	95,003,163	101,573,666	102,280,675	93,557,988	105,038,070	108,794,958
SC 8	107,920,072	105,922,911	125,052,687	165,925,131	206,673,637	190,095,235	181,580,762	148,760,312	116,737,116	101,064,833	101,870,084	103,839,114
SC 8S	729,314	395,818	252,270	92,131	73,081	4,806	22,078	132,768	368,297	240,470	566,710	370,820
SC 9	1,623,946	1,268,317	1,508,636	2,012,590	2,519,002	2,427,336	2,362,588	1,789,512	1,310,471	1,281,499	1,424,995	1,495,829
SC 12	18,863,209	14,322,804	16,648,135	16,399,663	24,659,039	20,363,177	23,899,059	17,279,628	17,914,784	14,369,974	17,575,774	14,293,972
TOTAL	1,186,737,848	1,076,476,053	1,101,892,036	1,214,183,576	1,342,301,753	1,272,144,874	1,253,218,118	1,188,359,946	1,089,628,345	1,070,418,990	1,177,268,164	1,194,236,696

**Revised Rate Year Revenue by Service Class (\$000)**

Included Service Clas	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	\$ 27,094	\$ 24,975	\$ 24,842	\$ 27,213	\$ 29,497	\$ 27,664	\$ 27,408	\$ 26,358	\$ 24,755	\$ 24,487	\$ 26,379	\$ 26,905
SC 1S	\$ 92	\$ 80	\$ 35	\$ 10	\$ 10	\$ 1	\$ 3	\$ 26	\$ 41	\$ 50	\$ 64	\$ 100
SC 2	\$ 10,717	\$ 9,936	\$ 9,247	\$ 9,441	\$ 10,117	\$ 9,413	\$ 10,347	\$ 10,147	\$ 9,768	\$ 10,496	\$ 10,663	\$ 10,702
SC 2S	\$ 6	\$ 6	\$ 9	\$ 15	\$ 19	\$ 19	\$ 13	\$ 11	\$ 7	\$ 8	\$ 7	\$ 7
SC 3P	\$ 284	\$ 259	\$ 276	\$ 267	\$ 266	\$ 257	\$ 275	\$ 280	\$ 264	\$ 281	\$ 270	\$ 281
SC 6	\$ 2,289	\$ 2,142	\$ 2,222	\$ 2,353	\$ 2,542	\$ 2,460	\$ 2,463	\$ 2,381	\$ 2,242	\$ 2,208	\$ 2,269	\$ 2,373
SC 7-1	\$ 4,056	\$ 3,920	\$ 3,645	\$ 3,745	\$ 3,868	\$ 3,648	\$ 3,899	\$ 4,040	\$ 3,887	\$ 3,975	\$ 4,255	\$ 4,098
SC 7-2	\$ 2,853	\$ 2,893	\$ 2,667	\$ 2,685	\$ 2,641	\$ 2,715	\$ 2,734	\$ 2,688	\$ 2,833	\$ 2,933	\$ 2,853	\$ 2,850
SC 7-3	\$ 785	\$ 743	\$ 736	\$ 777	\$ 842	\$ 756	\$ 740	\$ 792	\$ 750	\$ 728	\$ 805	\$ 798
SC 8	\$ 6,974	\$ 6,843	\$ 7,509	\$ 9,031	\$ 10,554	\$ 9,883	\$ 9,549	\$ 8,334	\$ 7,188	\$ 6,648	\$ 6,745	\$ 6,813
SC 8S	\$ 31	\$ 17	\$ 11	\$ 4	\$ 3	\$ 0	\$ 1	\$ 6	\$ 16	\$ 10	\$ 24	\$ 16
SC 9	\$ 117	\$ 102	\$ 111	\$ 131	\$ 151	\$ 147	\$ 144	\$ 124	\$ 105	\$ 104	\$ 110	\$ 113
SC 12	\$ 813	\$ 646	\$ 727	\$ 906	\$ 1,256	\$ 1,114	\$ 981	\$ 745	\$ 768	\$ 807	\$ 939	\$ 820
TOTAL	\$ 56,111	\$ 52,561	\$ 52,038	\$ 56,578	\$ 61,766	\$ 58,075	\$ 58,557	\$ 55,933	\$ 52,624	\$ 52,734	\$ 55,384	\$ 55,877

Revenues shown are gross of economic development and low income discounts. Target and Actual revenues will be compared before these discounts are applied.

## Revised Rate Year Customers by Service Class

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
Commodity												
SC 1	194,121	194,897	195,934	195,343	192,951	191,797	191,311	191,044	189,646	188,778	188,503	188,395
SC 2	20,282	20,194	20,031	19,976	19,554	19,634	19,782	19,650	18,995	18,347	18,488	18,466
Transportation Only												
SC 1	109	110	111	113	115	116	117	117	119	121	119	119
SC 5	447	453	464	472	487	488	489	489	498	507	501	499
SC 13	32,980	32,891	32,653	33,968	37,000	38,226	38,818	38,702	39,417	39,531	39,192	39,087
SC 14	10,060	10,288	10,652	10,845	11,359	11,342	11,247	11,325	11,806	12,256	11,992	11,951
Total	257,999	258,833	259,845	260,717	261,466	261,603	261,764	261,327	260,481	259,540	258,795	258,517

## Revised Rate Year Usage by Service Class (Therms)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
Commodity												
SC 1	4,967,260	7,684,032	14,532,131	23,385,955	30,660,696	35,169,884	29,590,574	23,215,549	11,105,029	6,711,777	4,473,443	3,817,470
SC 2	945,374	1,361,405	2,820,498	5,017,774	7,565,388	10,771,686	8,400,258	6,531,869	1,844,267	891,538	731,100	574,225
Transportation Only												
SC 1	3,503,275	3,976,000	5,424,713	5,508,186	7,205,978	8,026,527	6,486,079	5,484,266	4,186,813	3,613,966	3,227,906	3,735,098
SC 5	1,048,245	1,630,406	3,036,121	3,572,730	4,341,029	4,339,932	3,882,114	2,982,251	2,804,908	1,619,559	800,239	809,954
SC 13	626,208	1,013,209	2,328,460	5,368,829	6,908,698	7,095,119	6,447,019	4,758,977	2,700,779	1,110,587	989,731	674,670
SC 14	2,073,158	3,258,892	6,102,391	10,085,370	9,911,562	9,594,279	10,044,621	7,737,811	5,350,235	3,089,493	3,025,489	2,366,725
Total	13,163,519	18,923,944	34,244,314	52,938,843	66,593,350	74,997,427	64,850,665	50,710,722	27,992,031	17,036,920	13,247,909	11,978,141

## Revised Rate Year Revenue by Service Class (\$000)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
Commodity												
SC 1	\$ 6,281	\$ 7,413	\$ 8,896	\$ 9,963	\$ 10,937	\$ 11,937	\$ 11,355	\$ 10,633	\$ 8,102	\$ 6,717	\$ 5,943	\$ 5,594
SC 2	\$ 845	\$ 953	\$ 1,335	\$ 1,924	\$ 2,576	\$ 3,458	\$ 2,822	\$ 2,366	\$ 1,053	\$ 768	\$ 736	\$ 692
Transportation Only												
SC 1	\$ 441	\$ 488	\$ 619	\$ 619	\$ 766	\$ 869	\$ 716	\$ 647	\$ 526	\$ 462	\$ 431	\$ 470
SC 5	\$ 308	\$ 426	\$ 690	\$ 787	\$ 911	\$ 934	\$ 854	\$ 685	\$ 626	\$ 420	\$ 258	\$ 283
SC 13	\$ 964	\$ 1,122	\$ 1,445	\$ 2,050	\$ 2,319	\$ 2,390	\$ 2,405	\$ 2,161	\$ 1,820	\$ 1,278	\$ 1,253	\$ 1,102
SC 14	\$ 857	\$ 1,180	\$ 1,942	\$ 3,018	\$ 2,960	\$ 2,899	\$ 3,013	\$ 2,455	\$ 1,800	\$ 1,176	\$ 1,179	\$ 997
Total	\$ 9,697	\$ 11,582	\$ 14,927	\$ 18,360	\$ 20,469	\$ 22,486	\$ 21,165	\$ 18,947	\$ 13,926	\$ 10,821	\$ 9,800	\$ 9,138

Revenues shown are gross of economic development and low income discounts. Target and Actual revenues will be compared before these discounts are applied.